

CAC  
Baldwin Elementary  
Monday, April 8, 2024

Members present: Jennifer Murray (Principal), Alex Hassett (AP), Ali Morrison (2nd Grade), Laura Hall (3rd), Kaitlyn Mobley (SPED), Kelley Hively (Librarian), Amy Spencer (4th), Kylie Schantz (5th), Mallory Owens (A+ Federal Credit Union), Kristen Hudgens (PTA president), Christine Bradley (parent) Lynda Velasquez (parent).

1. Approve minutes from last meeting
  - a. Hively and Owens approved minutes
2. Review of the budget for 2024 - 2025 school year
  - a. We will keep money in the budget to keep Stephanie in the library next year to continue supporting the GT program
  - b. We will need to find money for the interventionists next year
    - i. Jordan shared that an underlying lack of knowledge in place value and fractions
      1. We will provide teachers with strategies to reinforce at the end of the year
3. APEX Update and outcome
  - a. Raised \$120,000
    - i. 60% up to 100% goes to Baldwin and APEX keeps 40%
    - ii. After \$100,000 we keep 70% and they get 30%
    - iii. Teachers got 10% so we are at \$69,000
    - iv. Have a \$12,000 discrepancy for the interventionist position
  - b. We were charged a \$500 booking fee
  - c. \$1,500 for the obstacle course but was waived this year
  - d. We said we would not pay this next year and they took out the \$500 booking fee and obstacle course fee next year in our contract
  - e. Part of the success this year was the great APEX leaders that we had
  - f. We had most donations from friends and had donations from across the US
  - g. Only \$275 came from just a straight donation to the school
    - i. Love Your School makes about \$13,000
4. Fundraising Efforts
  - a. Field day t-shirts and Baldwin After Dark will help to fund this \$12,000 deficit

- i. Baldwin After Dark will be fun and creative so please send your Baldwin students
  - b. Amy will send Amber the NHS contact for Bowie to help
  - c. Booster has reached out but they do not raise as much funds as APEX
  - d. Idea to invite vendors to the carnival
    - i. 10% of sales went to Cowan at their carnival
  - e. We need more volunteers before we can start running the carnival like it was before pre-COVID
- 5. Update on staffing for 2024 - 2025 school year
  - a. Fully hired for teachers as of today
  - b. Stevie Castellano- 5th
  - c. Kambridge Booher- 3rd
  - d. Janet Hansen- SPED
  - e. Caleb Cantrell- PE
  - f. Allison Fisher- PreK
  - g. Need to fill 2 TA positions
    - i. We normally hire TAs closer to the school year
- 6. Registration and survey
  - a. Low number of people have completed the survey and registration
  - b. We need to increase registration to 60% for teachers to get breakfast tacos
  - c. New EnrollAustin is tedious
  - d. Please encourage your neighbors to register their students
- 7. Master Schedule changes
  - a. District meeting covered the importance of instructional coaches helping both teachers and students across all schools
    - i. Do not foresee us getting one due to the district budget deficit
    - ii. We had one previously when we traded an AP position for an IC position
  - b. Must keep 5 days of special areas and 2 days of extra specials
  - c. We must include 45-minute intervention time into master schedule
    - i. Works with tier two and tier three students
    - ii. It has to be a scientifically-based curriculum and data-driven
    - iii. Helps to catch students up with gaps in their learning
  - d. Will be called ROAR time

- i. There are not enough minutes in the instructional day with the new demand of 45 minutes of intervention
    - ii. Can do it 3 times a week when students are not in extra specials
  - e. Every grade level has to change some of their minutes
    - i. 85 minutes in math
    - ii. 50 minutes in science
- 8. Accountability Information shared
  - a. We still do not have accountability information from last year
  - b. We do not know the bullseye for STAAR yet
  - c. We were given information on the STAAR Interim Assessment
    - i. Met everything but math
    - ii. Based on their information we would be a B school
    - iii. They are making the line really high to be an A score despite our scores being higher than our scores in the past
  - d. All we can do is the best we can do since we do not have all the information
  - e. When we are given our rankings in our district, we are top 10 in everything
  - f. The first STAAR test is next Tuesday
  - g. STAAR schedule for next year looks similar to this year
- 9. Bus protocol review
  - a. All AISD buses have seatbelts
  - b. We have monitors outside the bus as we load students and they report that they hear all bus drivers tell the students to wear seatbelts
  - c. Students do not keep seatbelts throughout the drive though
  - d. We are being diligent about making sure all students have seatbelts on during field trip bus rides
- 10. New business
  - a. We are looking for presenters at the Career Fair on Wednesday, May 8th